To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Rice Co Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	014 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	imit for 2014	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	80-2501	6	3,563,918	405,472	21.818
Debt Service	10-113				
Totals		xxxxxxxx	3,563,918	405,472	21,718
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			18 22 H 3 P Z
Resolution					Nov. 1, 2013 Total
Assisted by: Gilbert Benton Financial Management Inc Address: PO Box 243 Cimarron, KS 67835 Email:	-	Ed O.K.	ward my Howing en We line K	R Cas	Assessed Valuation
Attest: Nov. 15	, 2013	I	ZPJ		
Dina Dai	attai	,	•		

County Clerk

Governing Body

Rice Co Hospital District #2
Rice

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	⊦ \$	403,078
2.	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	403,078
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 79,339		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 382,547		
	5b. Personal Property 2012 - 384,981		
	5c. Increase in Personal Property (5a minus 5b) +		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013: 93,348		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 172,687		
8.	Total Estimated Valuation July, 1,2013 18,614,013		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 18,441,326		
10.	Factor for Increase (7 divided by 9) 0.00936		
11.	Amount of Increase (10 times 3)	+ \$.	3,774
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	406,852
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		406,852

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

014	16/20M Veh	1,600	0	0	0	1,600
Allocation for Year 2014	RVT	650	0	0	0	650
Allo	MVT	29,726	0	0	0	29,726
Tax Levy Amount in	2012 Budget	403,078	0	0	0	403,078
2013	Budgeted Funds	General	Debt Service			Total

29,726 650 1,600 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.07375 MVT Factor

0.00161 RVT Factor

0.00397 16/20M Factor_

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Rice

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Атоп	Amount Due	Amor	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2013	Jan 1,2013	2013	2014
	7/5/2011	36	3.21	36,362	24,241	12,120	12,120
			Total	36,362	24,241	12,120	12,120
		•					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual for 2012 Estimate for 2013 Year for 2014 Unencumbered Cash Balance Jan S07,577 629,077 Ad Valorem Tax	A Lord Bodon	Daine Mann	Current Veer	Description During
Unencumbered Cash Balance Jan 1 507,571 629,907 219,978	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax Ad Valorem				
Ad Valorem Tax		307,371	629,907	219,970
Delinquent Tax		200 547	402.070	
Motor Vehicle Tax			403,078	xxxxxxxxxxxxxx
Recreational Vehicle Tax				20 724
16/20M Vehicle Tax				
In Lieu of Taxes				
In Lieu of Taxes Resident Revenue 2,307,350 2,700,000 2,900,000 Constitution 3,57 Personal Property 8,043 Deliquent Oil 357 Personal Property 8,043 Deli Interest on Idle Funds Interest Ones when I interest on Idle Funds Interest Ones when I interest on Idle Funds Interest Ones When I intere		719	1,753	
Resident Revenue	LAVTR			0
Donations	In Lieu of Taxes			
Gas	Resident Revenue	2,307,350	2,700,000	2,900,000
Deliquent Oil	Donations	6,483	5,000	5,000
Deliquent Oil	Gas	298		
Personal Property	Oil	60,768		
Deli	Deliquent Oil	357	_	_
Interest on Idle Funds	Personal Property	8,043		
Miscellaneous	Deli			
Miscellaneous				
Miscellaneous	Interest on Idla Funda	1 125	2 107	1.500
Does misc. exceed 10% of Total Receipts 2,742,057 3,142,437 2,938,47		1,135	2,107	1,300
Total Receipts				
Resources Available: 3,249,628 3,772,344 3,158,44 Expenditures: Resident Care Interest Debt Retirement Lease Life Lease Repayment Capital Expenditures Capital Expenditures Capital Expenditures Capital Expenditures Capital Expenditures				4 020 456
Expenditures: Resident Care 2,408,622 3,300,000 3,311,000 Interest 4,605 Debt Retirement 115,000 Lease 12,121 12,121 Life Lease Repayment 54,000 Capital Expenditures 24,372 250,000 237,875				
Resident Care		3,249,628	3,772,344	3,158,446
Interest				
Debt Retirement	Resident Care		3,300,000	3,311,000
Lease	Interest	4,605		
Life Lease Repayment 54,000 Capital Expenditures 24,372 250,000 237,875 A comparison of the comparis	Debt Retirement	115,000		
Capital Expenditures 24,372 250,000 237,875	Lease	12,121		12,121
Neighborhood Revitalization Rebate	Life Lease Repayment	54,000		
Miscellaneous Does misc. exceed 10% Total Expenditures	Capital Expenditures	24,372	250,000	237,879
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures				
Miscellaneous Does misc. exceed 10% Total Expenditures	Neighborhood Revitalization Rebate	1,001	2,374	2,918
Does misc. exceed 10% Total Expenditures 2,619,721 3,552,374 3,563,91				
Total Expenditures 2,619,721 3,552,374 3,563,91 Unencumbered Cash Balance Dec 31 629,907 219,970 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 629,907 219,970 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2.619.721	3,552,374	3,563,918
2012/2013 Budget Authority Amount: 3,028,107 3,552,374 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 405,47 Delinquent Comp Rate: 0.0%				xxxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 3,563,91 Tax Required 405,47 Delinquent Comp Rate: 0.0%	J,,			
Tax Required 405,47 Delinquent Comp Rate: 0.0%			1.20	3,563,918
Delinquent Comp Rate: 0.0%		,		405,472
, ,	D	elinguent Comp Rate	3.57	0
	5			405,472

NOTICE OF BUDGET HEARING

The governing body of

Rice Co Hospital District #2

Rice

will meet on August 12, 2013 at 8:00 A.M. at Sandstone Heights for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed E	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
Debt Service							
Totals	2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
Less: Transfers	0		0		0	,	
Net Expenditures	2,619,721		3,552,374		3,563,918		
Total Tax Levied	399,484		403,078		xxxxxxxxxxxx	XX	
Assessed Valuation	17,164,190		17,579,204		18,614,013		
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		2012 .		2013	,	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	115,000		0		0		
Lease Pur. Princ.	0		36,362		24,241		
Total	115,000		36,362		24,241		
,						20	
*Tax rates are expre	ssed in mills.						

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	405,472	21.783	2,918
Debt Service			
TOTAL	405,472	21.783	2,918

2013 July 1 Valuation: 18,614,013

Valuation Factor: 18,614.013

Neighborhood Revitalization Subj to Rebate: 133,977

Neighborhood Revitalization factor: 133.977

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Rice Co Hospital District #2

Rice

will meet on August 12, 2013 at 800 A.M. at Sandstone Heights for the purpose of hearing and swering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Sandstone Heights and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

L	Prior Year Ac		Current Year Estin	nate for 2013	Proposed I	Budget Year for	2014
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	America of 2013 Ad Valuera Tax	Estimate Tax Rate*
+	2,619,721	23.275	3,552,374	22,931	3,563,918	405,472	21.78
#	as truck	250 +21		i se ki saje		4	
1		10012	1.2 (1.3) 1.2 (1.3)	elest's			
+	2,619,721	23,275	3,552,374	22.931	3,563,918	405,472	21.78
İ	2,619,721 399,484	01/15 10/15	0 3,552,374 403,078	nix!	3,563,918	rons. In	
1.	17,164,190		17,579,204	eseri (a)	18,614,013		
	2011	1 01 . HEYOC	2012	OE go	2013		
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	115,000	or a	36362	er er fransk br>Er forsk fransk fra	24,241		
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	nou Josep ar ulglaw		, 400 Main Can	andolan Latorqi			accob Accob

AFFIDAVIT OF PUBLICATION

State of Kansas } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly

newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 2 consecutive issues of said newspaper, the first publication being in the issue of July 31 ,2013 and the last publication being in the issue of August 7 ,2013

Alruce Sattle

Publication Fee \$ 100.50

Subscribed and sworn to before me this

day of august

,20/3

Notary Public

My commission expires Olor Olo ,204

SHANNON MYERS

Notary Public - State of Kansas

My Appt. Expires Olo-Olo-14